

**Two to Four Years**

Item	Size/Amount	Estimated Cost#	Notes/Possible Funding*
1) Playground Improvements	8000 sq. ft.	\$50,000	Possible Consolidated Area/ODNR NatureWorks - Cost does not include removal of existing border/mulch or relocation of existing playground equipment.
2) Drinking Fountain Improvements	TBD	\$5,000-\$7,500/each	Drinking Fountain Stations with Pet Bowl/ODNR NatureWorks - Cost does not include water main/service.
3) Upper Concession Stand/Restrooms Remodel	\$135,000 - renovate; \$250,000 - new		Restroom Upgrades at a Minimum/ODNR NatureWorks - Renovation of existing would require moving storage to a separate location/facility
4) Paving/Parking Options			Stone Area for Bus Parking (Location?)/ODNR NatureWorks
a. North Parking/Drive	2300 sq. yd.	\$114,000	Resurfacing only
b. Memorial Park Pavilion Parking/Drive	940 sq. yd.	\$17,000	Resurfacing only
c. Main Drive	3000 sq. yd.	\$52,000	Resurfacing only
d. R.L. Harding Fields Parking/Drive	5200 sq. yd.	\$97,000	Resurfacing and addition of striping; stone area?
e. Drainage Improvements	Various locations	\$100,000	Outlet from Middle School; Low areas behind baseball field
5) New Picnic Tables	TBD	\$2,500/each	Includes Concrete Pads/ODNR NatureWorks
6) Wayfinding Signs			New/Existing Logo?
a. General Wayfinding Signs	Varies	\$1,100-\$4,200/each	Vehicular direction; vehicular secondary; pedestrian/identity
b. R.L. Harding Fields	Varies	\$1,100-\$4,200/each	Traffic Configuration Confusing
7) Enhancement to LED Sign	10'-12' wide; 24"-36" high	\$2,500-\$4,000	Add "Memorial Park"

**Three to Five Years**

Item	Size/Amount	Estimated Cost#	Notes/Possible Funding*
8) Basketball Court Repairs	Existing	\$31,000	ODNR NatureWorks - Pavement only; does not include court surfacing
9) Walking/Fitness Trail	1950 ft.	\$113,500	ODNR NatureWorks - 10 foot wide asphalt path
10) Tennis Court Repairs with Pickleball Lining	Existing	\$21,430	ODNR NatureWorks - Quote obtained from The Courtsmiths

**Future Considerations**

Item	Size/Amount	Estimated Cost#	Notes/Possible Funding*
Two-Way Drive			Tree Removals?
Splash Pad			Location/size?
Decorative Lighting			Coordinate with Alternative Access?
Ditch Cleaning			Property Assessments?

**For Discussion**

Item	Size/Amount	Estimated Cost#	Notes/Possible Funding*
Softball/Baseball Fields			Upgrades/ODNR NatureWorks
Alternative Access for Entrance/Exit			New bridge?
SLSLSD Decorative Elements for Signage			Fields being moved to campus?

\*State Capital Budget Appropriation request would need support from State Representatives. Currently, all projects for Fulton, Wood, and Lucas Counties go through the Toledo Area Chamber of Commerce for vetting. Projects could be submitted in the Fall of odd years.

#Construction costs only; does not include design, bidding, material testing, etc.